

**SUPPLEMENTAL PROCUREMENT PLAN**

**REGION:** CORDILLERA ADMINISTRATIVE REGION  
**PROVINCE:** APAYAO  
**CITY/MUNICIPALITY:** LUNA

**CALENDAR YEAR:** 2023  
**OFFICE:** Mayor's Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cellular Phone (1 unit)	Mayor's Office	NO	Public Bidding					General Fund	50,000.00		50,000.00	
	Executive chairs (8 units)	Mayor's Office	NO	Public Bidding					General Fund	72,000.00		72,000.00	
	Split type airconditioner (4 units, 2.5 HP)	Mayor's Office	NO	Public Bidding					General Fund	400,000.00		400,000.00	
	Floor standing airconditioner (1 unit)	Mayor's Office	NO	Public Bidding					General Fund	175,000.00		175,000.00	
	Ceiling suspended type airconditioner (1 unit)	Mayor's Office	NO	Public Bidding					General Fund	400,000.00		400,000.00	
	Split type airconditioner (1 unit, 2 HP)	Mayor's Office	NO	Public Bidding					General Fund	82,000.00		82,000.00	
	Split type airconditioner (1 unit, 2.5 HP)	Mayor's Office	NO	Public Bidding					General Fund	100,000.00		100,000.00	
	Working station with chair (3 units)	Mayor's Office	NO	Public Bidding					General Fund	210,000.00		210,000.00	
									<b>TOTAL</b>	<b>1,489,000.00</b>		<b>1,489,000.00</b>	

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared By:

  
**SONIA FE P. ESCANO**  
 BAC, Head Secretariat

Approved by:

  
**Hon. JOSEPHINE M. BANGSIL**  
 Municipal Mayor

**SUPPLEMENTAL PROCUREMENT PLAN**

**REGION:** CORDILLERA ADMINISTRATIVE REGION  
**PROVINCE:** APAYAO  
**CITY/MUNICIPALITY:** LUNA

**CALENDAR YEAR:** 2023  
**OFFICE:** SB Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer CPU Stand/Cart Adjustable with Rolling Caster	SB Office	NO	Small Value Procurement					General Fund	4,500.00	4,500.00		
	Camera Stand	SB Office	NO	Small Value Procurement					General Fund	1,500.00	1,500.00		
	Lens Hood	SB Office	NO	Small Value Procurement					General Fund	500.00	500.00		
	Barcode Scanner	SB Office	NO	Small Value Procurement					General Fund	3,000.00	3,000.00		
	Wavecom SMS Modem	SB Office	NO	Small Value Procurement					General Fund	5,000.00	5,000.00		
	Desktop computer with accessories	SB Office	NO	Public Bidding					General Fund	85,000.00		85,000.00	
	Cellular phone (10 units)	SB Office	NO	Public Bidding					General Fund	500,000.00		500,000.00	
									<b>TOTAL</b>	<b>599,500.00</b>	<b>14,500.00</b>	<b>585,000.00</b>	

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Prepared By:

  
**SONIA F. P. ESCANO**  
 BAC, Head Secretariat

Approved by:

  
**Hon. JOSEPHINE M. BANGSIL**  
 Municipal Mayor


**SUPPLEMENTAL PROCUREMENT PLAN**

**REGION:** CORDILLERA ADMINISTRATIVE REGION      **CALENDAR YEAR:** 2023  
**PROVINCE:** APAYAO      **OFFICE:** MPDO  
**CITY/MUNICIPALITY:** LUNA


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cellular phone (1 unit)	MPDO	NO	Public Bidding					General Fund	50,000.00		50,000.00	
									<b>TOTAL</b>	<b>50,000.00</b>		<b>50,000.00</b>	

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Prepared by:

  
**SONIA FE P. ESCAÑO**  
 BAC, Head Secretariat

Approved by:

  
**JOSEPHINE M. BANGSIL**  
 Municipal Mayor

**SUPPLEMENTAL PROCUREMENT PLAN**

**REGION:** CORDILLERA ADMINISTRATIVE REGION      **CALENDAR YEAR:** 2023  
**PROVINCE:** APAYAO      **OFFICE:** MCRO  
**CITY/MUNICIPALITY:** LUNA


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cellular phone (1 unit)	MCRO	NO	Public Bidding					General Fund	50,000.00		50,000.00	
									<b>TOTAL</b>	<b>50,000.00</b>		<b>50,000.00</b>	

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Prepared by:

  
**SONIA FE P. ESCANO**  
 BAC, Head Secretariat

Approved by:

  
**Hon. JOSEPHINE M. BANGSIL**  
 Municipal Mayor

**SUPPLEMENTAL PROCUREMENT PLAN**


**REGION:** CORDILLERA ADMINISTRATIVE REGION  
**PROVINCE:** APAYAO  
**CITY/MUNICIPALITY:** LUNA

**CALENDAR YEAR:** 2023  
**OFFICE:** Budget Office


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cellular phone (1 unit)	Budget Office	NO	Public Bidding					General Fund	50,000.00		50,000.00	
									<b>TOTAL</b>	<b>50,000.00</b>		<b>50,000.00</b>	

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Approved by:

  
**JOSEPHINE M. BANGSIL**  
 Municipal Mayor

**SUPPLEMENTAL PROCUREMENT PLAN**

**REGION:** CORDILLERA ADMINISTRATIVE REGION      **CALENDAR YEAR:** 2023  
**PROVINCE:** APAYAO      **OFFICE:** Accounting Office  
**CITY/MUNICIPALITY:** LUNA

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cellular phone (1 unit)	Accounting Office	NO	Public Bidding					General Fund	50,000.00		50,000.00	
									<b>TOTAL</b>	<b>50,000.00</b>		<b>50,000.00</b>	

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**SONIA FE P. ESCAÑO**  
 BAC, Head Secretariat

Approved by:

  
**Hon. JOSEPHINE M. BANGSIL**  
 Municipal Mayor

**SUPPLEMENTAL PROCUREMENT PLAN**

**REGION:** CORDILLERA ADMINISTRATIVE REGION  
**PROVINCE:** APAYAO  
**CITY/MUNICIPALITY:** LUNA

**CALENDAR YEAR:** 2023  
**OFFICE:** Treasury Office

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cellular phone (1 unit)	Treasury Office	NO	Public Bidding					General Fund	50,000.00		50,000.00	
	Check printer (1 unit)	Treasury Office	NO	SVP					General Fund	10,000.00	10,000.00		
									<b>TOTAL</b>	<b>60,000.00</b>	<b>10,000.00</b>	<b>50,000.00</b>	

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**SONIA FE P. ESCANO**  
 BAC, Head Secretariat

Approved By:

  
**JOSEPHINE M. BANGSIL**  
 Municipal Mayor

**SUPPLEMENTAL PROCUREMENT PLAN**

**REGION:** CORDILLERA ADMINISTRATIVE REGION      **CALENDAR YEAR:** 2023  
**PROVINCE:** APAYAO      **OFFICE:** Assessor's Office  
**CITY/MUNICIPALITY:** LUNA

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cellular phone (1 unit)	Assessor's Office	NO	Public Bidding					General Fund	50,000.00		50,000.00	
									<b>TOTAL</b>	<b>50,000.00</b>		<b>50,000.00</b>	

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**SONIA FE P. ESCAÑO**  
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Approved by:

  
**JOSEPHINE M. BANGSIL**  
 Municipal Mayor



**SUPPLEMENTAL PROCUREMENT PLAN**

**REGION:** CORDILLERA ADMINISTRATIVE REGION      **CALENDAR YEAR:** 2023  
**PROVINCE:** APAYAO      **OFFICE:** MHO  
**CITY/MUNICIPALITY:** LUNA


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cellular phone (1 unit)	MHO	NO	Public Bidding					General Fund	50,000.00		50,000.00	
									<b>TOTAL</b>	<b>50,000.00</b>		<b>50,000.00</b>	

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**SONIA FE P. ESCAÑO**  
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Approved by:

  
**JOSEPHINE M. BANGSIL**  
 Municipal Mayor


**SUPPLEMENTAL PROCUREMENT PLAN**

**REGION:** CORDILLERA ADMINISTRATIVE REGION      **CALENDAR YEAR:** 2023  
**PROVINCE:** APAYAO      **OFFICE:** MSWDO  
**CITY/MUNICIPALITY:** LUNA

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cellular phone (1 unit)	MSWDO	NO	Public Bidding					General Fund	50,000.00		50,000.00	
									<b>TOTAL</b>	<b>50,000.00</b>		<b>50,000.00</b>	

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**SONIA FE P. ESCAÑO**  
 BAC, Head Secretariat

Approved by:

  
**Hon. JOSEPHINE M. BANGSIL**  
 Municipal Mayor

**SUPPLEMENTAL PROCUREMENT PLAN**

**REGION:** CORDILLERA ADMINISTRATIVE REGION      **CALENDAR YEAR:** 2023  
**PROVINCE:** APAYAO      **OFFICE:** Engineering Office  
**CITY/MUNICIPALITY:** LUNA

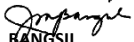
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cellular phone (1 unit)	MEO	NO	Public Bidding					General Fund	50,000.00		50,000.00	
									<b>TOTAL</b>	<b>50,000.00</b>		<b>50,000.00</b>	

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**JOSEPHINE M. BANGSIL**  
 Municipal Mayor

**SUPPLEMENTAL PROCUREMENT PLAN**

**REGION:** CORDILLERA ADMINISTRATIVE REGION      **CALENDAR YEAR:** 2023  
**PROVINCE:** APAYAO      **OFFICE:** Agriculture Office  
**CITY/MUNICIPALITY:** LUNA

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cellular phone (1 unit)	Agriculture Office	NO	Public Bidding					General Fund	50,000.00		50,000.00	
	Working station with chair (4 units)	Agriculture Office	NO	Public Bidding					General Fund	280,000.00		280,000.00	
	Split type airconditioner (2 units, 2 HP)	Agriculture Office	NO	Public Bidding					General Fund	200,000.00		200,000.00	
									<b>TOTAL</b>	<b>530,000.00</b>		<b>530,000.00</b>	

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**SONIA FE P. ESCANO**  
 BAC, Head Secretariat

Approved by:

  
**JOSEPHINE M. BANGSIL**  
 Municipal Mayor


**SUPPLEMENTAL PROCUREMENT PLAN**

**REGION:** CORDILLERA ADMINISTRATIVE REGION      **CALENDAR YEAR:** 2023  
**PROVINCE:** APAYAO  
**CITY/MUNICIPALITY:** LUNA


Summary by Office		
Department	Head of Department / Office	Total Cost
Mayor's Office	Hon. Josephine M. Bangsil	1,489,000.00
Sangguniang Bayan Office	Hon. Manolito M. Bullaoit	599,500.00
Municipal Planning & Development Office	Milflorencia A. Villafuerte	50,000.00
Municipal Civil Registry Office	Kristian Jay D. Estelon	50,000.00
Municipal Budget Office	Teresa H. Bullaoit	50,000.00
Municipal Accounting Office	Greg L. Baria Jr.	50,000.00
Municipal Treasury Office	Mercedita D. Anapen	60,000.00
Municipal Assessor's Office	Celia C. Agnas	50,000.00
Municipal Health Office	Jonah Grace P. Verzola	50,000.00
Municipal Social Welfare & Development Office	Ma. Concepcion G. Ravelo	50,000.00
Municipal Engineering Office	Engr. Albert D. Martin	50,000.00
Municipal Agriculture Office	Julius G. Casil	530,000.00
<b>TOTAL</b>		<b>3,078,500.00</b>

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Prepared by:

  
**SONIA F. P. ESCANO**  
 BAC, Head Secretariat

Approved by:

  
**JOSEPHINE M. BANGSIL**  
 Local Chief Executive