

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

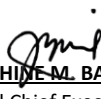
**REGION:** CORDILLERA ADMINISTRATIVE REGION  
**PROVINCE:** APAYAO  
**CITY/MUNICIPALITY:** LUNA

**CALENDAR YEAR:** 2024  
**QUARTER:** 1

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
<b>A. Sources of Funds</b>						
Current Appropriations	3,616,462.80	8,438,413.20				12,054,876.00
Continuing Appropriations		2,990,000.00				2,990,000.00
Previous Years' Appropriations Transferred to the Special Trust Fund						-
<i>(Year 1)</i>	2,742,450.60	2,068,444.55				4,810,895.15
<i>(Year 2)</i>	4,196,195.09					4,196,195.09
<i>(Year 3)</i>						-
<i>(Year 4)</i>						-
<i>(Year 5)</i>						-
Transfer/Grants						-
<b>Total Funds Available</b>	<b>10,555,108.49</b>	<b>13,496,857.75</b>				<b>24,051,966.24</b>
<b>B. Utilization</b>						-
Fuel		33,788.31				33,788.31
Travel		15,120.00				15,120.00
Repair of Rescue Vehicle		38,731.00				38,731.00
Trainings		21,080.00				21,080.00
Construction of Evacuation Center						-
Meetings						-
Emergency Shelter Assistance						-
<b>Total Utilization</b>		<b>108,719.31</b>				<b>108,719.31</b>
<b>Unutilized Balance</b>	<b>10,555,108.49</b>	<b>13,388,138.44</b>				<b>23,943,246.93</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**GREG L. BARIA JR.**  
 Local Accountant

  
**JOSEPHINE M. BANGSIL**  
 Local Chief Executive