


UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: CORDILLERA ADMINISTRATIVE REGION CALENDAR YEAR: 2024
 PROVINCE: APAYAO QUARTER: 1
 CITY/MUNICIPALITY: LUNA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
General Public Services Sector								
Completion of Multipurpose Building in Poblacion	Poblacion	500,000.00	March 8, 2024	May 15, 2024	45%			on going
Social Services Sector								
Construction of New BHS at Salvacion - Phase II	Salvacion	800,000.00	March 8, 2024	May 15, 2024	48%			on going
Construction of BHS at Shalom - Phase II	Shalom	800,000.00	March 8, 2024	May 15, 2024	50%			on going
Construction of Retaining Wall and Flood Protection Wall at the Back of BACDA SHS and Backfilling of School Grounds	Bacsay	5,000,000.00						
Improvement of Access Road to TNATHS Junior High School Connecting to Senior High School	Tumog	3,000,000.00	Feb. 21, 2024	May 31, 2024	70%			on going
Improvement of Access Road to San Gregorio Elementary School	San Gregorio	1,000,000.00						
Improvement of Covered Court in San Isidro Norte Elementary School	San Isidro Norte	1,500,000.00						posted
Expansion/Improvement of Water Supply System Project/Operation of the Luna Water Supply	Various Barangay	3,000,000.00						posted
Construction of Multipurpose Covered court /Evacuation Ceneter at Turod - Phase 3	Turod	1,000,000.00						
Construction of Multipurpose Covered Court in Shalom	Shalom	1,300,000.00	March 11, 2024	July 8, 2024	65%			on going
Construction/Continuation of Multipurpose Covered Court in Brgy. San Sebastian	San Sebastian	1,300,000.00						
Improvement of Multipurpose Building in San Francisco	San Francisco	1,000,000.00						
Purchase and Installation of Solar Powered Street Lights		7,000,000.00						
Economic Development Sector								
Improvement of Layagan Road in Bacsay	Bacsay	2,000,000.00						Posted
Improvement of Sulicipan Road in Dagupan	Dagupan	4,000,000.00						
Improvement of Zumigui Shortcut Road in Zumigui - Phase II	Zumigui	2,500,000.00	March 8, 024	July 22, 2024	55%			on going
Improvement of Menor - Mangosing Road	San Francisco	3,000,000.00	March 8, 024	June 17, 2024	60%			on going
Improvement of Maligcang Road in Marag	Marag	1,000,000.00	March 8, 024	June 2, 2024	60%			on going
Opening of Manuel Agpaoa FMR in Purok Mapalad, Dagupan	Dagupan	2,000,000.00						
Rehabilitation and Improvement of Luna Public Market in San Isidro Sur	San Isidro Sur	8,010,805.60						Posted
TOTAL		49,710,805.60						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


GREG L. BARIA JR.
 Municipal Accountant


JOSEPHINE M. BANGSIL
 Local Chief Executive