

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION: CORDILLERA ADMINISTRATIVE REGION
PROVINCE: APAYAO
CITY/MUNICIPALITY: LUNA

CALENDAR YEAR: 2023

Total LGU Budget:	241,097,520.00
Total GAD Expenditure:	17,622,800.00

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
Gender Issue								
increasing number of unmarried partners and increasing number of unregistered children	To legitimize marriage of unwed and would-be couples	Social Services	Mobile Registration Program/Conduct of Civil Mass Wedding	40 unwed couples will avail the program and 50 unregistered children/adult	29 unwed couples will avail the program and 50 unregistered children/adult	50,000.00	50,000.00	Accomplished
GAD Mandate								
Provision of Health Services per Rule XXIII on Local Health code and in accordance with the standard of DOH	*To reduce number of home deliveries in the municipality *To increase coverage of women with adequate prenatal visits *To promote and provide quality maternal and child health services	Maternal, Neonatal, Child Health and Nutrition Program	*Intensify advocacy on facility-based deliveries *Conduct of Buntis Congress semi-annually *Purchase of Buntis kits	*100 % of pregnant women delivered in a health facility *2 Buntis Congress Conducted *412 Buntis kits purchased and provided to all pregnant women	No activity conducted	173,200.00	-	not included on the budget
Provision of Health Services per Rule XXIII on Local Health code and in accordance with the standard of DOH	*To increase coverage of women with adequate prenatal visits * To promote and provide quality maternal and child health services	Maternal, Neonatal, Child Health and Nutrition Program	*Intensify IEC on benefits of adequate pre-natal visits thru Mother's Class *Conduct of Mother's Class *Bedside counselling *Reproduction of IEC Materials (Tarpaulins, Leaflets, Flyers, Brochures)	*65% of pregnant women have completed 4 or more prenatal visits *300 Mothers attended mother's class in different barangays *100% of all post partum provided with appropriate counselling *# of Tarpaulins, Leaflets, Flyers, Brochures posted and distributed in the different Health Facilities	*65% of pregnant women have completed 4 or more prenatal visits *300 Mothers attended mother's class in different barangays *100% of all post partum provided with appropriate counselling *4 Tarpaulins, 500 Leaflets, 500 Flyers, Brochures posted and distributed in the different Health Facilities	250,000.00	157,825.00	accomplished
Provision of Health Services per Rule XXIII on Local Health code and in accordance with the standard of DOH	To prevent/lessen malnutrition among pregnant women	Maternal, Neonatal, Child Health and Nutrition Program	Provision of 1 egg a day and vitamin supplements	Teen pregnant and women with Low BMI provided with 1 egg a day and supplements	No activity conducted	100,000.00	-	not included on the budget

Provision of Health Services per Rule XXIII on Local Health code and in accordance with the standard of DOH	To provide appropriate post partum care among women following delivery	Maternal, Neonatal, Child Health and Nutrition Program	Assessment of post partum women following delivery and provision of complete doses of iron tablets	75% of post partum women had atleast 2 post partum visits and provided with complete doses of iron tablets	No activity conducted	150,000.00	-	not included on the budget
Provision of Health Services per Rule XXIII on Local Health code and in accordance with the standard of DOH	To ensure all pregnant women are tracked at the first trimester of pregnancy	CHT Capability Building	Capacitate CHTs for improvement of pregnancy tracking and IEC services	185 CHTs trained on pregnancy tracking and other health services	185 CHTs trained on pregnancy tracking and other health services	250,000.00	-	it was funded by PDOHO/ PHO
Provision of Health Services per Rule XXIII on Local Health code and in accordance with the standard of DOH	To provide women of reproductive age iron supplementation	Maternal, Neonatal, Child Health and Nutrition Program	Purchase and Provision of iron supplements	100 % Women of Reproductive Age provided with complete iron supplements	100% of Women of Reproductive Age provided with complete iron supplements	250,000.00	26,910.00	bid difference
Provision of Health Services per Rule XXIII on Local Health code and in accordance with the standard of DOH	To have all pregnant women complete their required iron supplement doses	Maternal, Neonatal, Child Health and Nutrition Program	*Provision of complete doses of iron tablets to pregnant women *Purchase of iron supplements	*75% of pregnant women provided given complete iron with folic acid supplementation *742 (100's) bxs of iron+folic acid tablets purchased and provided to pregnant women	not conducted	150,000.00	-	not included on the budget
Provision of Health Services per Rule XXIII on Local Health code and in accordance with the standard of DOH	To detect early all sexually transmitted infection cases and provide appropriate treatment	Maternal, Neonatal, Child Health and Nutrition Program	*Provision of laboratory tests among symptomatic clients and to provide free laboratory exams to all pregnant women	detected STI cases and number of pregnant women provided with free laboratory tests	detected STI cases and number of pregnant women provided with free laboratory tests	1,500,000.00	793,074.58	all symptomatic client undergone laboratory test (as need arises)
Provision of Health Services per Rule XXIII on Local Health code and in accordance with the standard of DOH	To detect early all sexually transmitted infection cases and provide appropriate treatment	Maternal, Neonatal, Child Health and Nutrition Program	*Provision of laboratory tests among symptomatic clients and to provide free laboratory exams to all pregnant women	STI cases provided with complete and appropriate medications	STI cases provided with complete and appropriate medications	100,000.00	20,020.00	bid difference
Provision of Health Services per Rule XXIII on Local Health code and in accordance with the standard of DOH	To address complexity of adolescent health concerns	Adolescent Health and Development Program/Support to DOH Programs	*Conduct IECs to address adolescent health concerns (Adolescent Health Congress) *Conduct of Adolescent Health Congress with meals and snacks and IEC Shirts provided for. *Conduct of Community Based Healthy Young Ones Activity in 2 priority barangays *Reproduction of IEC Materials (Tarpaulins, Leaflets, Flyers, Brochures)	*Enhanced health awareness among adolescents *200 Adolescents attended Health Congress in 2 batches with improved knowledge on Adolescent Health Services *Health Young Ones activity conducted in 2 barangays * # of Tarpaulins, Leaflets, Flyers, Brochures posted and distributed in the different Health Facilities	*Enhanced health awareness among adolescents *200 Adolescents attended Health Congress in 2 batches with improved knowledge on Adolescent Health Services *Health Young Ones activity conducted in 2 barangays * Tarpaulins, Leaflets, Flyers, Brochures posted and distributed in the different Health Facilities	100,000.00	46,400.00	bid difference
Provision of Health Services per Rule XXIII on Local Health code and in accordance with the standard of DOH	Mothers are well-informed on modern family planning methods as one of their choices	Maternal, Neonatal, Child Health and Nutrition Program	Conduct of Information and Education Campaign on FP Program through mother's class, Radio Program on FP Service, Pre-marriage counselling	*158 of married women of reproductive age (MWRA) are new acceptors of modern family planning methods *Increased Contraceptive Prevalence Rate	*All married women of reproductive age (MWRA) are new acceptors of modern family planning methods *Increased Contraceptive Prevalence Rate	300,000.00	50,157.50	the actual number is lesser than the number of expected participants

Provision of Health Services per Rule XXIII on Local Health code and in accordance with the standard of DOH	100% caregivers are aware of providing adequate nutrition	Nutrition Program	*Conduct information and education campaign on Nutrition *Supplemental Feeding *Vitamin A supplementation and Deworming	100% of malnourished children given supplemental feeding, Vitamin A supplementation and deworming	100% of malnourished children given supplemental feeding, Vitamin A supplementation and deworming	700,000.00	1,337,792.45	Excess budget came from the budget from other PPAs
Provision of Health Services per Rule XXIII on Local Health code and in accordance with the standard of DOH	*To increase knowledge on the different programs/services *To improve the health condition of the people	health services	*Conduct of IEC on different health programs in all barangays	*# of barangays visited for the conduct of IEC	*22 barangays visited for the conduct of IEC	300,000.00	277,639.00	accomplished
Provision of Health Services per Rule XXIII on Local Health code and in accordance with the standard of DOH	To improve the health condition of the people	health services	Conduct of Medical and Dental Mission	100% of vulnerable persons provided with medical and dental services	100% of vulnerable persons provided with medical and dental services	800,000.00	781,942.40	accomplished
Provision of Health Services per Rule XXIII on Local Health code and in accordance with the standard of DOH	To improve the health condition of the people	health services	Provision of free health services in the Rural Health Unit	# of clients who visited the for medical check-up/consultation and provided with complete medications	All clients who visited the for medical check-up/consultation and provided with complete medications	800,000.00	654,077.75	accomplished
Provision of Health Services per Rule XXIII on Local Health code and in accordance with the standard of DOH	To improve the health condition of the people	health services	Purchase and provision of pneumococcal conjugate vaccine for priority population groups	200 Senior citizens provided with Pneumococcal vaccine	500 Senior citizens provided with Pneumococcal vaccine	100,000.00	99,530.00	accomplished
Provision of Health Services per Rule XXIII on Local Health code and in accordance with the standard of DOH	To improve the health condition of the people	health services	Purchase and provision of Flu vaccine for priority population groups	# of clients provided with flu vaccine	No activity conducted	690,000.00		- not included on the budget
Provision of Health Services per Rule XXIII on Local Health code and in accordance with the standard of DOH	To ensure availability of blood at all times	health services	Conduct of Blood Letting Activities (Quarterly)	blood letting activities conducted with # of blood units collected	2 blood letting activities conducted with 353 of blood units collected	500,000.00	368,830.10	the actual number is lesser than the number of expected donor
Provision of Health Services per Rule XXIII on Local Health code and in accordance with the standard of DOH	To provide free tuli for boys 8 years old and above	health services	Conduct of Operation Tuli once in every 2 years	boys who have undergone circumcision and provided with complete medications	boys who have undergone circumcision and provided with complete medications	150,000.00	120,610.00	accomplished
Rule 5, MCW-IRR. Rights and empowerment of marginalized sector	Involvement of unemployed women in livelihood programs	Education and training services	Conduct training on Food Processing	1 Training on Food processing conducted	1 training conducted on meat processing, banana chips, and ube halaya	100,000.00	52,136.75	the actual number is lesser than the number of participants
Rule 5, MCW-IRR. Rights and empowerment of marginalized sector	Involvement of unemployed women in livelihood programs	Education and training services	Conduct training on Ornamental propagation and production	1 training on Ornamental propagation and production conducted	30 pax were trained on Ornamental propagation and production	100,000.00	97,685.00	Accomplished

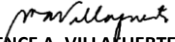

Rule 5, MCW-IRR. Rights and empowerment of marginalized sector	To celebrate RIC day as a way to strengthen members and to showcase RIC products (To be attended by both men and women)	Strengthening of Rural-based organization.	Conduct trade fair where RIC members display fresh, cooked, processed food products, handicrafts, cooking demo and instant fund raising	1 trade fair conducted	1 trade fair is successfully conducted	100,000.00	100,000.00	Accomplished
Rule 5, MCW-IRR. Rights and empowerment of marginalized sector	To conduct quarterly federation meeting emphasizing the involvement of men and women	Strengthening of Rural-based organization.	Conduct meeting with Rural Improvement Club	4 meetings conducted	2 RIC meeting conducted	12,000.00	11,370.00	Accomplished
Rule 5, MCW-IRR. Rights and empowerment of marginalized sector	To provide quality vegetable seeds in every households accessible to both men and women	Production Support Services	Distribution of assorted vegetable seeds to every household	at least 75% of households provided with vegetable seeds	100% of households provided with vegetable seeds	60,000.00	129,780.00	the excess budget came from the budget from other PPAs
Sec 17, LG Code of 1991. Provision of Agricultural Services through dispersal of Livestock and poultry fingerlings and other seedling materials for Agriculture.	To sustain fish availability	Production Support Services	Distribution of tilapia fingerlings to fishpond owners	100 fisherfolks distributed fingerlings	117,647 Tilapia fingerlings distributed to 188 fisherfolks	205,000.00	201,499.95	accomplished
Sec. 17, LG Code of 1991. Provision of agriculture services through Dispersal of livestock and poultry, fingerlings and other seeding materials for agriculture	To provide quality breeds of swine for breeding purposes to RIC members	Swine Dispersal Program	Distribution of piglets (breeder) per barangay RIC	2 members each of the 20 active Barangay RIC will be distributed with 1 breeder swine each as the first line beneficiary (40 breeder swine)	successfully distributed to 40 recipients	180,000.00	180,000.00	Accomplished
Section 17, LG Code of 1991. Provision of Social Services through Programs and projects for the welfare of the youth and children, family and community, women, the elderly and the disabled	To raise awareness of women in nation building.	Women welfare service	Conduct of women's month celebration and general assembly	1 activity conducted	1 activity conducted	200,000.00	186,446.00	accomplished
Rule 5, MCW-IRR. Rights and empowerment of marginalized sector	Provision of Funds to assist Violence Against Women Victims	Women in specially difficult circumstances	Provision of Counselling and referral services for the VAWC Victims	Violence Against Women victims availed services	noVAWC victims availed the services	20,000.00	-	no VAWC victims were referred
R.A 9262 Anti-violence against women and their children	To provide cash assistance to Solo parent	Social Welfare Services	Provision of financial assistance to indigent solo parents	indigent solo parents provided with financial assistance	9 indigent solo parents provided with financial assistance	60,000.00	45,000.00	accomplished
Rule 5, MCW-IRR. Rights and empowerment of marginalized sector	To provide access of indigent Solo parent children to education	Social Welfare Services	To provide Educational Assistance to indigent solo parents children	solo parent children provided with educational assistance	8 solo parent children provided with educational assistance	50,000.00	40,000.00	accomplished

Section 17, LG Code of 1991. Provision of Social Services through Programs and projects for the welfare of the youth and children, family and community, women, the elderly and the disabled	To provide food assistance to victims of disasters and needy families/individuals	Social Welfare Services	Provision of food assistance to needy, disaster victims	50 individuals/families	No activity conducted	25,000.00	-	no family foodpacks were purchased
Rule 5, MCW-IRR. Rights and empowerment of marginalized sector	To encourage wide participation of solo parent in social activities.	Social Welfare Services	Conduct of general assembly for solo parent cum Election of Luna Solo parent's association officers	general assembly conducted	1 general assembly conducted	50,000.00	38,470.00	the actual number is lesser than the number of target participants
Rule 5, MCW-IRR. Rights and empowerment of marginalized sector	To increase their awareness through attendance of meeting and other activities	Elderly Welfare Program	Conduct quarterly meetings of Senior Citizens officers	4 meetings conducted	4 meetings conducted	24,000.00	23,760.00	accomplished
Section 17, LG Code of 1991. Provision of Social Services through Programs and projects for the welfare of the youth and children, family and community, women, the elderly and the disabled	To provide assistive device to Senior citizens	Elderly Welfare Program	Provision of Assistive devices	10 Senior citizens provided assistive devices	34 Senior citizens provided assistive devices	70,000.00	69,515.00	accomplished
Section 17, LG Code of 1991. Provision of Social Services through Programs and projects for the welfare of the Children and Youth, Family and Community, Women, the Elderly and the Persons With Disabilities	To increase their awareness through attendance to meetings and other activities	Elderly Welfare Program	Conduct Senior Citizens month Celebration	1 celebration conducted	1 celebration conducted	150,000.00	148,161.00	accomplished
Section 17, LG Code of 1991. Provision of Social Services through Programs and projects for the welfare of the children and Youth, family and community, women, the elderly and the persons with disability	To increase their awareness through attendance to meetings and other activities	Children and Youth welfare Programs	Quarterly meetings to youth	4 meetings conducted	4 meetings conducted	20,000.00	10,000.00	2 meetings were funded by the SK federation President

Section 17, LG Code of 1991. Provision of Social Services through Programs and projects for the welfare of the youth and children, family and community, women, the elderly and the disabled	To harness and develop the full potentials of the youth enable them to be of service to their community and encourage their active participation in activities concurring their welfare and development.	Children and Youth welfare Programs	Conduct youth encampment and youth development session	60 youth who participated in activities and projects	60 youth who participated in activities and projects	50,000.00	46,040.00	accomplished
Section 17, LG Code of 1991. Provision of Social Services through Programs and projects for the welfare of the youth and children, family and community, women, the elderly and the disabled	To harness and develop the full potentials of the youth to enable them to be of service to their community and encourage their active participation in activities concurring their welfare and development.	Children and Youth welfare Programs	Leadership/Capability building among youth	1 activity conducted	1 activity conducted	200,000.00	130,845.00	the actual number is lesser than the number of target participants
Section 17, LG Code of 1991. Provision of Social Services through Programs and projects for the welfare of the youth and children, family and community, women, the elderly and the disabled	To provide access of indigent youth to education	Children and Youth welfare Programs	To provide Educational Assistance to target scholars but deserving students	Secondary and Tertiary Students	160 Secondary and 149 tertiary availed the educational Assistance	1700000	2,150,000.00	Accomplished (450,000. 00-Supplemental)
Section 17, LG Code of 1991. Provision of Social Services through Programs and projects for the welfare of the youth and children, family and community, women, the elderly and the disabled	To ensure availability of financial assistance during emergency/ crisis situation.	Social Welfare Services	Provision of financial assistance to indigent families during emergency or in crisis situation	Number of families provided with cash assistance during emergency or in crisis situation.	400 families provided with cash assistance during emergency or in crisis situation.	2,800,000.00	2,573,000.00	accomplished (as need arises)
Section 17, LG Code of 1991. Provision of Social Services through Programs and projects for the welfare of the youth and children, family and community, women, the elderly and the disabled	To increase awareness of couples on proper parenting	Social Welfare services	Conduct Parent Effectiveness Service (PES)	couples undergone proper parenting seminar by 3rd quarter of the year.	couples undergone proper parenting seminar by 3rd quarter of the year.	228,000.00	219,000.00	the actual number is lesser than the number of target participants
Section 17, LG Code of 1991. Provision of Social Services through Programs and projects for the welfare of the youth and children, family and community, women, the elderly and the disabled	To promote participation of PWDs in development	Social Welfare Services	Conduct PWD month Celebration	1 celebration conducted	1 celebration conducted	100,000.00	93,101.00	Accomplished

Section 17, LG Code of 1991. Provision of Social Services through Programs and projects for the welfare of the youth and children, family and community, women, the elderly and the disabled	To provide assistive device to PWD's	Social Welfare and Development Services	Provision of Assistive devices	10 pwd's were given assistive device	27 pwd's were given assistive device	60,000.00	59,720.61	Accomplished
Section 17, LG Code of 1991. Provision of Social Services through Programs and projects for the welfare of the youth and children, family and community, women, the elderly and the disabled	To provide cash incentives to senior citizens	Elderly Welfare Program	Provision of cash incentives to senior citizen ages 80-100 years old	200 senior citizens provided with cash incentives	369 senior citizens provided with cash incentives	1,000,000.00	3,180,000.00	Accomplished
Section 17, LG Code of 1991. Provision of Social Services through Programs and projects for the welfare of the youth and children, family and community, women, the elderly and the disabled	To provide gender-responsive, right-based and culture sensitive services implemented to senior citizens	Social Welfare and Development Services	Provision of honorarium to OSCA	honorarium provided	honorarium provided	60,000.00	50,000.00	accomplished
Provision of Social Welfare Services which includes programs & services on child and youth welfare, family and community welfare, women, elderly and disabled persons welfare	To ensure proper care of children in day care centers	Daycare service /Early childhood care and development (ECCD)	Provision of cash assistance to child development workers	26 Child development workers provided with assistance	26 Child development workers provided with assistance	65,000.00	62,500.00	62, 500- approved budget
Provision of Social Welfare Services which includes programs & services on child and youth welfare, family and community welfare, women, elderly and disabled persons welfare	To ensure proper care of children in day care centers	Daycare service /Early childhood care and development (ECCD)	Conduct Child development workers month celebration	26 child development workers attended child development workers month celebration.	26 child development workers attended child development workers month celebration.	25,000.00	23,704.00	Accomplished
Provision of Social Welfare Services which includes programs & services on child and youth welfare, family and community welfare, women, elderly and disabled persons welfare	To enhance knowledge of day care children on various skills.	Daycare service /Early childhood care and development (ECCD)	Conduct Childrens month celebration	daycare children, daycare parents, and child development workers attended childrens day celebration.	daycare children, daycare parents, and child development workers attended childrens day celebration.	45,000.00	44,195.00	Accomplished

Provision of Social Welfare Services which includes programs & services on child and youth welfare, family and community welfare, women, elderly and disabled persons welfare	To provide Assistance to children in need of Special Protection	Social Welfare Services	Provision of Financial assistance to children in need of special protection	children in need of special Protection provided with assistance	2 children in need of special Protection provided with assistance	40,000.00	10,000.00	as need arises	
Provision of Social Welfare Services which includes programs & services on child and youth welfare, family and community welfare, women, elderly and disabled persons welfare	To increase their awareness through attendance of meeting and other activities	Social Welfare Services	quarterly meetings to Child development workers	4 meetings conducted	4 meetings conducted	15,600.00	12,543.00	Accomplished	
Provision of Social Welfare Services which includes programs & services on child and youth welfare, family and community welfare, women, elderly and disabled persons welfare	To ensure proper care of children in day care centers	Social Welfare Services	conduct training/convention to child development workers	1 training conducted	1 training conducted	45,000.00	41,955.00	Accomplished	
Sub-total A						15,272,800.00	14,815,236.09		
ORGANIZATION-FOCUSED									
Gender Issue									
presence of health issues among employees affecting work productivity	to maintain optimum level of health of employees to improve/ enhance work productivity	LGU medical service program	Provision of medical assistance/services to all LGU employees	150 employees provided with medical check-up services	98 employees provided with medical assistance	1,000,000.00	525,475.00	not all employees avail the medical assistance	
GAD FOCAL POINT SYSTEM (GFPS) members with inadequate knowledge on GAD	To promote the participation of men in the secretarial activities in the office	Capacity development	Conduct of Quarterly meeting	All GFPS members	4 meetings conducted	50,000.00	15,000.00	some meetings were charged to other PPA's	
GAD Mandate									
Capacity Building program to employees	To provide technical know how in different GAD related policies	Capacity development	Conduct regular capacity building activities to personnel of the LGU	Training/Seminar on Gender Sensitivity	1 Training/Seminar on Gender Sensitivity	800,000.00	800,000.00	accomplished	
Updating the GAD databank system (repository eqpt./ gadgets)	To establish GAD databank system	Planning services	Conduct Barangay profile survey	1 Survey Conducted to 22 barangays	No activity conducted for the year 2023	500,000.00	-	not included on the budget	
Sub-total B						2,350,000.00	1,340,475.00		
ATTRIBUTED PROGRAMS									
Title of LGU Program or Project (10)						HGDG PIMME/ FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)

Sub-total C								
					Grand TOTAL (A+B+C)	17,622,800.00	16,155,711.09	
Prepared by:  <u>MILFLORENCE A. VILLAFUERTE</u> Chairperson, GFPS TWG		Prepared by:  <u>JOSEPHINE M. BANGSIL</u> Local Chief Executive			DATE: 03/20/2024 DD/MM/YEAR			