



Summary by Office

DEPARTMENT	Head Of Department/Office	Total Cost
MAYOR'S OFFICE	JOSEPHINE M. BANGSIL	1,431,000.00
SANGGUNIANG BAYAN OFFICE	MANOLITO M. BULLAOIT	345,000.00
LDRRMF	JOMAR B. BRAGAS	0
Mun. PLANNING DEV'T OFFICE	MILFLORENCE A. VILLAFUERTE	640,000.00
LOCAL CIVIL REGISTRAR	KRISTIAN JAY ESTELON	240,000.00
BUDGET OFFICE	TERESA H BULLAOIT	275,000.00
ACCOUNTING OFFICE	GREG L. BARIA JR	120,000.00
TREASURY OFFICE	MERCEDITA D. ANAPEN	140,000.00
ASSESSOR'S OFFICE	CELIA C. AGNAS	0.00
HEALTH OFFICE	JONAH GRACE P. VERZOLA	0.00
AGRICULTURE OFFICE	JULIS CASIL	58,000.00
Mun. SOCIAL WELFARE DEV'T OFFICE	MA. CONCEPCION G. RAVELO	50,000.00
ENGINEERING OFFICE	ALBERT D. MARTIN	0.00
TOTAL		3,299,000.00

Prepared by:


EDNA T. CARMEN
 Head, BAC Secretariat

Approved by:


JOSEPHINE M. BANGSIL
 Local Chief Executive

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022**

Province, City or Municipality : LUNA, APAYAO

Plan Control No. _____

Planned Amount **1,431,000.00**

Page (1) of (3) pages

Department/ Office: Mayor's Office

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Printer	20,000.00	2	units	40000.00					2.00	40,000.00			
2	Hand operated pumps	3,500.00	100	units	350,000.00					100	350,000.00			
3	Laptop computers	45,000.00	4	units	180,000.00					4	180,000.00			
4	Multifunction vacuum cleaner	30,000.00	1	unit	30,000.00							1	30,000.00	
5	Multifunction washing machine	16,000.00	1	unit	16000					1	16,000.00			
6	2.5 HP Split Type Aircon	80,000.00	1	unit	80,000.00					1	80,000.00			
7	2 HP Split Type Aircon	65,000.00	1	unit	65,000.00					1	65,000.00			
8	Camera (DSLR)	75,000.00	1	unit	75,000.00					1	75,000.00			
9	Laptop computer with printer	75,000.00	1	unit	75,000.00							1	75,000.00	
10	Laptop computer	60,000.00	2	units	120,000.00							2	120,000.00	
11	Glass Display Cabinets (purchase/installation)	400,000.00			400,000.00							/	400,000.00	
	TOTAL				1,431,000.00								806,000.00	625,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Josephine M. Bangsil
JOSEPHINE M. BANGSIL
(Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022**

Province, City or Municipality : LUNA, APAYAO

Plan Control No. _____

Planned Amount **345,000.00**

Page ____ (1) ____ of ____ (3) ____ pages

Department/ Office: Sangguniang Bayan Office

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	Duplicator Machine	300,000.00	1	unit	300,000.00	1	300,000.00								
2	Kitchen Cabinets with Drawers (purchase & installation)	45,000.00	1	set	45,000.00								1	45,000.00	
3					-										
4					-										
5															
6					-										
7					-										
8					-										
9					-										
10					-										
	TOTAL				345,000.00		300,000.00								45,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:


MANOLITO M. BULLAOIT
 (Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022**

Province, City or Municipality : LUNA, APAYAO

Plan Control No. _____

Planned Amount **0**

Page ____ (1) ____ of ____ (3) ____ pages

Department/ Office: Health Office

Regular _____ Contingency _____ Total _____

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2													-
3													-
4													
5	Note: NO TRANSACTION FOR THE PERIOD												
6													
7													
8													
9													
10													
	TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:


JONAH GRACE P. VERZOLA, MD
 (Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022**

Province, City or Municipality : LUNA, APAYAO

Plan Control No. _____

Planned Amount **640,000.00**

Page ____ (1) ____ of ____ (3) ____ pages

Department/ Office: MPDO

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	Server	85,000.00	1	unit	85,000.00	1	85,000.00								
2	Tablet	415,000.00	18	units	415,000.00			18	415,000.00						
3	Printer	25,000.00	1	unit	25,000.00					1	25,000.00				
4	Clients chair	4,000.00	10	units	40,000.00					10	40,000.00				
5	Glass/aluminum cabinets (purchase & installation)	75,000.00	1	set	75,000.00									1	75,000.00
6					-										
7					-										
8					-										
9					-										
10					-										
TOTAL					640,000.00		85000.00		415000.00		65000.00				75000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:


MIL FLORENCE A. VILLAFUERTE

(Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022**

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Province, City or Municipality : _____

Plan Control No. _____

Planned Amount **140,000**

Page ____ (1) ____ of ____ (3) ____ pages

Department/ Office: Treasury Office

Regular _____ Contingency _____ Total _____

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	UPS	5,000.00	6	units	30,000.00					6	30,000.00		
2	Calibrating (Test Weights) Equipment	5,000.00	10	units	50,000.00					10	50,000.00		
3	Laptop	60,000.00	1	unit	60,000.00							1	60,000.00
4					-								
5					-								
6					-								
7					-								
8					-								
9					-								
TOTAL					140,000.00						80,000.00		60,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:


MERCEDITA D. ANAPEN
 (Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022**

Province, City or Municipality : LUNA, APAYAO

Plan Control No. _____

Planned Amount **58,000**

Page ____ (1) ____ of ____ (3) ____ pages

Department/ Office: Agriculture Office

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Power Sprayer	8,000.00	1 unit	8,000.00								1	8,000.00
2	Generator Set (Slaughterhouse)	50,000.00	1 unit	50,000.00								1	50,000.00
3				-									
4				-									
5				-									
6				-									
7				-									
8				-									
9				-									
TOTAL				58,000.00									58000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:


JULIUS CASIL

(Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022**

Province, City or Municipality : LUNA, APAYAO

Plan Control No. _____

Planned Amount **50,000**

Page ____ (1) ____ of ____ (3) ____ pages

Department/ Office: MSWDO

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Upright freezer	22,600.00	1 unit	22,600.00							1	22,600.00
2	Weighing scale heavy duty (120 kg capacity)	4,000.00	2 units	8,000.00							2	8,000.00
3	Megabox		27 pcs	19,400.00							27	19,400.00
4												
5												
6												
7												
8												
9												
TOTAL				50,000.00								50,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:


MA. COMDEPCION RAVELO
 (Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022**

Municipality : LUNA, APAYAO

Pl No. _____
Department/ Office: LCR

Planned Amount **240,000.00**
Regular Contingency Total

Page ___(1)___ of ___(3)___ pages
Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Glass/Aluminum Cabinets	240,000.00	1 set	240,000.00							1	240,000.00
2												
3												
4												
5												
6												
7				-								
8				-								
9				-								
TOTAL				240,000.00								240,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by: 
KRISTIAN JAY ESTELON
(Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022**

Province, City or Municipality : LUNA, APAYAO

Plan Control No. _____

Planned Amount **275,000.00**

Page ____ (1) ____ of ____ (3) ____ pages

Department/ Office: Budget Office

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Desktop Computer	45,000.00	1	unit	45,000.00					1	45,000.00		
2	Printer	65,000.00	1	unit	65,000.00					1	65,000.00		
3	2 HP Split Type Aircon	65,000.00	1	unit	65,000.00					1	65,000.00		
4	Reception sofa	25,000.00	1	set	25,000.00							1	25,000.00
5	Glass/Aluminum Cabinets (purchase & installation)	75,000.00	1	set	75,000.00							1	75,000.00
6					-								
7					-								
8					-								
9					-								
10					-								
TOTAL					275,000.00						175,000.00		100,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

T. Bullaoit
TERESA H. BULLAOIT

(Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022**

Province, City or Municipality : LUNA, APAYAO

Plan Control No. _____

Planned Amount **0**

Page 1 of 3 pages

Department/ Office: Engineering Office

Regular

Contingency

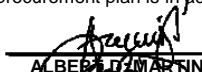
Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2					-								
3					-								
4					-								
5	Note: NO TRANSACTION FOR THE PERIOD												
6					-								
7					-								
8					-								
9					-								
10					-								
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:


ALBERT D. MARTIN
 (Head of Department Office)

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022**

Municipality : LUNA, APAYAO

Pl No. _____
Office: Accounting Office


Planned Amount **120,000**
Regular Contingency Total

Page ____ (1) ____ of ____ (3) ____ pages
Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Laptop	₱60,000.00	2 units	120,000.00								2	120,000.00
2													
3													
4													
5													
6													
7													
8													
9													
TOTAL				120,000.00									120,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:


GREG L. BARIA JR.
 (Head of Department/Office)

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022**

Province, City or Municipality : LUNA, APAYAO

Plan Control No. _____

Planned Amount **0**

Page (1) of (3) pages

Department/ Office: Assessor's Office

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2													
3													
4													
5	Note: NO TRANSACTION FOR THE PERIOD												
6					-								
7					-								
8					-								
9													
10													
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:


CELIA C. AGNAS
 (Head of Department Office)

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2022**

Province, City or Municipality : LUNA, APAYAO

Plan Control No. _____

Planned Amount **0**

Page ____ (1) ____ of ____ (3) ____ pages

Department/ Office: LDRRMO

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2					-								
3					-								
4					-								
5	Note: NO TRANSACTION FOR THE PERIOD												
6					-								
7					-								
8					-								
9					-								
10					-								
TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:


JOMAR B. BRAGAS

(Head of Department/Office)

