

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
FOURTH QUARTER, CY 2021**

Province, City or Municipality: **LUNA, APAYAO**

| Program/Project/Activity Description | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|--|------------------------|----------------------|--------------------|------------------------|-----------------|-----------------------------|---------------------------|------------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| SOCIAL DEVELOPMENT | | | | | | | | |
| Improvement of Multipurpose Covered Court at Luna Central School (Bleacher) | Poblacion | 1,000,000.00 | 3/15/2021 | 22-Aug-21 | 100% | 1,423,045.26 | | completed |
| Expansion / Improvement of Water Supply System Project/Water Treatment Facility | Luna Apayao | 13,292,100.00 | 8/3/2021 | 3/29/2022 | 10% | | | on going |
| Construction of Multipurpose Gymnasium/Evacuation Center at San Jose | San Jose | 2,000,000.00 | 4/27/2021 | 12/7/2021 | 100% | 1,732,130.51 | | completed |
| Construction of Multipurpose Gymnasium/Evacuation Center in Brgy Shalom-Phase 2 | Shalom | 1,000,000.00 | | | 100% | 986,950.15 | | completed |
| Construction of retaining wall along Poblacion-Capagaypayan Road | Poblacion-Capagaypayan | 2,000,000.00 | 3/15/2021 | 8/8/2021 | 100% | 1,908,708.07 | | completed |
| Installation of Streetlights in Marag and Cagandunguan | Marag, Cagandunguan | 1,000,000.00 | | | | | | negotiated |
| Installation of Solar Powered Street lights at strategic location in Dagupan and Salvacion | Dagupan Salvacion | 500,000.00 | | | | | | negotiated |
| Installation of Street lights at Purok 3 & 4 in Brgy. Luyon | Luyon | 500,000.00 | | | | | | negotiated |
| Installation of Street Lights (roadlamp) at Purok Rang-ay in San Isidro Sur | San Isidro Sur | 500,000.00 | | | | | | negotiated |
| Expansion of Water System at San Gregorio | San Gregorio | 350,000.00 | September 23, 2021 | October 27, 2021 | 100% | 345,919.04 | | completed |
| Construction of Multipurpose Building and Evacuation Center in Brgy. Bacsay | Bacsay | 1,500,000.00 | 1/9/2021 | | 100% | 1,976,907.15 | | completed |
| Installation of Streetlight along the road to the Municipal Slaughterhouse and new MRF | San Gregorio | 300,000.00 | | | | | | negotiated |
| Sub-Total: | | 23,942,100.00 | | | | | | |
| ECONOMIC DEVELOPMENT | | | | | | | | |
| Construction of Municipal Nursery | Turod | 1,000,000.00 | | | 100% | 991,886.63 | | completed |
| Construction and Establishment of Composting Facility | Turod | 500,000.00 | | | 100% | 496,172.95 | | completed |
| Concreting of Unpaved Road Section at Purok Pag-asa in Tumog | Tumog | 500,000.00 | 9/23/2021 | December 3, 2021 | 100% | 487,517.08 | | completed |

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|---|---------------------|----------------------|---------------------|--------------------|------|--------------|--|-----------|
| Improvement of FMR at Lagayan Purok Norte, Sinamar Proper in Brgy. Bacsay | BAc say | 500,000.00 | 9/7/2021 | September 7, 2021 | 100% | 487,918.24 | | completed |
| Opening/Improvement of Farm to Market Road at Purok Liwliwa, San Isidro Sur | San Isidro Sur | 500,000.00 | 9/23/2021 | December 3, 2021 | 100% | 484,485.20 | | completed |
| Construction of Road Shoulder at Purok Balikatan in Poblacion | Poblacion | 500,000.00 | 3/15/2021 | 6/22/2021 | 100% | 469,613.98 | | completed |
| Improvement of Aggan Road in Shalom | Shalom | 1,000,000.00 | 12/29/21 | February 27, 2022 | | | | completed |
| Opening of Caggay Road in Bacsay | BAc say | 2,000,000.00 | 9/7/2021 | September 7, 2021 | 100% | 1,386,437.80 | | completed |
| Opening of Access Roads at the new Townsite in San Gregorio and Turod | San nGregorio Turod | 4,000,000.00 | Jul;ym 9, 2021 | September 10, 2021 | 50% | 1,760,152.01 | | suspended |
| Counterpart fund to the Construction of Evacuation Center/Covered court at brgy. Lappa | Lappa | 2,000,000.00 | 4/27/2021 | 10/15/2021 | 100% | 1,985,518.28 | | completed |
| Construction of Retaining Wall along D. Tamaken Road in Shalom | Shalom | 1,000,000.00 | Sep[tember 23, 2021 | | 100% | 972,674.26 | | completed |
| Excavation/Dredging/Construction of Retaining Wall along Zumigui Creek | Zumigui | 1,000,000.00 | 6/7/2021 | 9/25/2021 | 100% | 987,168.55 | | completed |
| Excavation/Dredging/Embankment and Construction of Reaining Wall of Calog Creek in Poblacion (Bumanglag Properties) | Poblacion | 1,000,000.00 | 6/7/2021 | 9/25/2021 | 100% | 964,608.60 | | completed |
| Sub-Total: | | 15,500,000.00 | | | | | | |
| ENVIRONMENTAL MANAGEMENT | | | | | | | | |
| GENERAL PUBLIC SERVICES (Government Buildings abd Facilities) | | | | | | | | |
| Improvement of the BGVerzola Jr. Sports Center/Main Evacuation Center | Poblacion | 4,000,000.00 | 5/25/2021 | 3/10/2022 | 52% | 2,081,650.72 | | on going |
| Sub-Total: | | 4,000,000.00 | | | | | | |
| Grand Total: | | 43,442,100.00 | | | | | | |

We hereby certify that we have reviewed the contents and hereby attest to the the veracity and correctness of the data or information contained in this document.

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