

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2020

Region:	CAR	Total LGU Budget:	168,111,581.00
Province:	APAYAO	Total GAD Expenditure:	4,952,607.95
City/Municipality:	LUNA		

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Result	Approved GAD Budget	Actual GAD cost or Expenditure	Variance or Remarks
-1	-2	-3	-4	-5	-6	-7	-8	-9

CLIENT FOCUSED

1. Gender Issue

Poor economic condition as experienced by disadvantaged sectors such as children, women, PWD, elderly and solo parents	To increase the number of sponsored Philhealth Beneficiaries and to provide financial support and assistance	Provision of funds	To increase the number of Philhealth enrolment sponsored by the LGU	500 additional members	165 families provided with Philhealth assistance	1,900,000.00	204,000.00	1,696,000.00; Only few indigent availed the Philhealth assistance due to COVID-19 protocols.
		Additional fund for medical assistance (5000/patient).	Provision of financial assistance for hospitalization	500 additional members	114 client's/beneficiaries availed the medical/ financial assistance	2,500,000.00	493,000.00	2,007,000.00; Only few indigent who came to request for financial assistance due to COVID-19 protocols.
Enhancing the quality of education of the most vulnerable and disadvantaged children through Comprehensive Early Childhood Care and Development	To nurture children for their emotional, social and cognitive development	Children and Welfare Services	Children Welfare Services/Day Care Services	No. of Children completed day care services	413 day care children	800,000.00	138,712.00	661,288.00; Some of the activities were not implemented due to COVID-19 pandemic.
			Maintenance of Early Childhood Care and Development Center	Equipments and facilities provided at the ECCD Center				
			Implementation of Childfund	656 enrollees under the child				

			Programs	fund programs				
Out of School Youth (OSYs) and Children	To harness and develop the full potentials of the youth to enable them to be of service to their community and encourage their active participation in activities concerning their welfare and development	Children and Youth Welfare Programs	Provision of opportunities, programs, projects and activities	429 children and 282 youth who participated in activities and projects	49 out of school youth attended the activity	800,000.00	49,040.00	750,960.00; Some activities were not implemented due to COVID-19 Pandemic.
Implementation of the Solo Parents Welfare Act	To encourage wide participation of solo parents in social activities	Institutionalizing the programs/services/privilege and benefits of solo parents	Orientation on RA 8972 Conducts capability building and expository visits to increase awareness and enhance their knowledge and skills	150 solo parents who participated in trainings and other activities	No activity conducted	200,000.00	0.00	The activity was not implemented due to COVID-19 Pandemic
D. Limited assistance to Dep-Ed thru the SEF program.	To increase LGU assistance to Dep Ed programs, projects and services	Education and Manpower Development Program and Services	Provision of honorarium to teacher Provision of financial support to sports activities Repair and maintenance of school buildings and facilities	300,000.00	-30 school (brigade eskwela)	800,000.00	800,000.00	Accomplished
Limited allowance given to BHW's/BNS/Tanod/ Day Care Workers.	To subsidize and increase the honorarium and allowances of barangay workers	Assistance to Barangay workers	Assistance to Barangay workers	Assistance to 140 BHW's/24 BNS/ 184 Tanod/ 24 Day Care Workers 3000 per year	Assistance to 140 BHW's/24 BNS/ 184 Tanod/ 24 Day Care Workers 3000 per year	460,000.00	460,000.00	Accomplished

Limited funding for scholarship programs to cover target scholars	To help indigent youth in their studies through scholarship program.	Additional fund for scholarship program.	To provide free scholarships to indigent but deserving students	312 secondary 50 Tertiary	135 secondary	1,700,000.00	454,090.00	1, 245, 910; only few secondary students applied for scholarship due to COVID-19 health Protocols
					50 tertiary			
Limited for opportunities livelihood/income generating projects	Availability of vegetables in every household	Provision of quality vegetable seeds	Distribution of assorted vegetable seeds to barangays and schools.	100% of households are able to plant vegetables in their backyards.		50,000.00	0. 00	50,000.00; Purchase of seeds is still on going
	Equal involvement of men and women in agriculture activities	Provision of training for women on related farming technology	Conduct of training for female farmers	Female farmers in 23 barangays are provided with technology training		50,000.00	0. 00	50,000.00; No trainings conducted due to COVID-19 health Protocols
	Involvement of unemployed women in livelihood programs	Conduct trainings to all interested RIC members to equip them with knowledge & skills in sourcing livelihood	Conduct of Organic Vegetable production	All interested women who do not have any livelihood projects are trained		75,000.00	0. 00	75,000.00; No trainings conducted due to COVID-19 health Protocols
	>To provide skills training for RIC as an entrepreneurs > Strengthening, Income generation of members	Skills Development and Empowerment	RIC Entrepreneurial Training	All interested RIC members are trained		25,000.00 10,000.00	0. 00	35,000.00; The activity is not implemented due to COVID-19 health Protocols

	To celebrate RIC day as a way to strengthen members and to showcase RIC products	RIC DAY	Display of fresh, cooked, processed food products, handicraft, cooking demo and instant fund raising	1 RIC Day successfully celebrated	No RIC day celebration	50,000.00	0. 00	50,000.00; The activity was not implemented due to COVID-19 health Protocols
<b>2. GAD Mandate: Sustainable Development Goal (SDG) # 3 Good Health and Well-being &amp; SDG</b>								
Non-institutional deliveries for 2019	To reduce number of home deliveries in the municipality		> Intensify advocacy on facility-based deliveries > Strictly implement facility based delivery ordinance	100% of pregnant women deliver in a health facility		254,064.00	52, 925. 00	201, 139. 00; Bid price based on the request for quotation
Low % of pregnant women have adequate pre-natal check.	To increase coverage of women with adequate prenatal visits		> Intensify IEC on benefits of adequate pre-natal visits. > Reinforce Community Health Teams' efforts on follow ups and home visits	65% of pregnant women have completed 4 or more prenatal visits		150,000.00	126, 925. 00	23, 075; Bid price based on the request for quotation
Only 51% of pregnant women completed iron supplements.	To have all pregnant women complete their required iron supplement doses		> provision of complete doses of iron tablets to pregnant women	60% of pregnant women provided given complete iron with folic acid supplementation		9,000.00	9, 000. 00	Accomplished

Absence of New Born Screening(NBS) Facilities	To promote and provide quality maternal and child health services		> Bedside counseling > To provide Newborn Screening to detect congenital metabolic disorders	> 100% of all post partum provided with appropriate counseling > 100 of newborns who undergone Newborn Screening		246,300.00		246, 300; Free of Service
Some pregnant women cannot afford fees of laboratory exams.			> To provide free laboratory exams to all pregnant mothers	>100% of pregnant women provided with free laboratory services				
Only 53.92% of post partum women had t 2 post partum visits.	To provide appropriate post partum care among women following delivery		Assessment of post partum women following delivery	60% of post partum women had atleast 2 post partum visits		9,000.00		9,000.00; Free of Service
			> Provision of complete doses of iron tablets > Provision of Vitamin A	> 100% of post partum women provided with complete doses of iron tablets > 100% of post partum women provided with Vitamin A				
Presence of Malnourished children average 0-6 yrs old.	To provide supplemental feeding to identified kindergarten and elementary pupilsto help minimize malnutrition among children	Feeding Program	Nutrition Service Feeding of day care, kindergarten and elementary pupils to help minimizes malnutrition among children	All identified children are provided supplemental feeding		500,000.00	247, 260. 00	252, 740. 00; Bid price is lower than the programmed amount.

	100% Caregivers are aware of providing adequate nutrition		> Conduct Information and Education campaign on Nutrition > Supplemental feeding	100% of malnourished children given supplemental feeding, Vitamin A Supplementation and deworming		200,000.00	187,455.00	12,545.00; Bid price is lower than the programmed amount.
Presence of live-in couples.	To legitimize marriage of unwed and would-be couples	General Public Services	Mobile Registration Program/Conduct of Civil Mass Wedding	25 unwed and would-be couples who availed of the program	29 couples who availed the program	50,000.00	15,371.00	34,639.00; limited activities were conducted due to COVID-19 protocols.
Increasing number of STI cases.	To detect early all sexually transmitted infection cases and provide appropriate treatment	STIs Prevention and Control program	> Provision of laboratory tests among symptomatic clients > Provision of free medicines among positive cases	> 80% of detected STI cases > 80% of STI cases provided with complete and appropriate medications	No detected Sexually Transmitted Infectious cases	75,900.00	0.00	No detected Sexually Transmitted Infectious cases
Poor Access to Medical and Dental Services	> To increase knowledge on the different programs/services > To improve the health condition of the people	Conduct of Medical/Dental Missions	> Conduct of IEC on different health programs in all barangays > Conduct of Medical and Dental Mission > Provision of free health services in the Rural Health Unit	>22 barangays visited for the conduct of IEC > 100% of vulnerable persons provided with medical and dental services > 500 of clients who visited the for medical check-up/consultation		800,000.00	798,485.00	1,515.00; Bid price is lower than the programmed amount.

(R.A. 9710, Magna Carta of Women, R.A. 9262 Anti Violence Against Women and their Children)	Provision of funds to assist VAW Victims	Women in Specially Difficult Circumstance	Provide psychosocial support; counseling and referral services for the VAWC victims	12	0	50,000.00	0. 00	50,000.00; No Violence Against Women and Children victims.
	Provision of knowledge and skills	Maternal Child Care	Lectures/Session s IEC	50	0	20,000.00	0. 00	20, 000. 00; The activity was not implemented due to COVID-19 health protocols
<b>Sub-total A</b>						<b>12,584,264.00</b>	<b>4,283,523.00</b>	
<b>ORGANIZATIONAL-FOCUSED</b>								
<b>2. GAD MANDATE</b>								
Lack of fund for meals and snacks during the SCA month celebration	Provision of meals and snacks during SCA celebration	Additional fund for meals and snacks during the SCA month celebration.	Senior Citizen Association Month Celebration.	1900 pax	No activity conducted	150,000.00	0. 00	150,000.00; The activity was not implemented due to COVID-19 health protocols
Limited honorarium of OSCA Head.	Additional honorarium of OSCA head	Additional Honorarium of OSCA Head as per RA No. 9994, Section 6	Monthly/Quarterly Meeting	1,500-3,000/mo	36,000 honorarium of OSCA head	36,000.00	36,000. 00	Accomplished
				18,000-36,000				
Lack of fund for meals and snacks during the Womens Month	Provision of meals and snacks during womens month	Additional fund for meals and snacks during the Womens month celebration.	Womens Months Celebration	Womens Months Celebration	132 members	740,000.00	15,000. 00	725, 000. 00; Some of the activities were not implemented due to COVID-19 health protocols

Limited funding of fuel for distribution of Socpen beneficiaries.	Additional funding of fuels	Additional fund of fuel for the distribution of SocPen beneficiaries	Additional fund of fuels	All barangays	Additional fuel used during social pension distribution	10,000.00	10,000.00	Accomplished
Maintenance of Peace and Order.	To reduce occurrence of crimes	Peace and Order Program	Maintenance of Peace and Order Program	Municipal wide	occurrence of crimes reduced	1,000,000.00	538, 084.95	461, 915. 05
				22 barangays				
		Assistance to Uniformed Personnel	Maintenance of Peace and Order Program	Municipal wide	occurrence of crimes reduced	70,000.00	70, 000. 00	Accomplished
				22 barangays				
Irregular conduct and meeting of members.	To conduct monthly and quarterly meeting	- RIC Federation Meeting	-Office/Barangay base	12	0	4,000.00	0. 00	4, 000. 00; The activity was not implemented due to COVID-19 health protocols
		-RIC Federation Meeting	-Federation Quarterly Meeting	4				
Women need social enhancement programs.	To conduct fund raising during womens month celebration	A. Social Enhancement to women *Womens Month Celebration *Health Assistance to LWWF	*Fund raising thru popularity comfort	*All WWO members *registered member of WWO	0	50,000.00	0. 00	50, 000. 00; The activity was not implemented due to COVID-19 health protocols

GAD FOCAL POINT SYSTEM (GFPS) members with inadequate knowledge on GAD



Absence of M.C. # 2011-01-October 21, 2011 Guidelines for the creation, strengthening, and Institutionalization of the Gender and Development (GAD) Focal point system	To strengthen GFPS	Conduct of Capability Building	Orientation to GFPS on GAD Concepts Policies and Mandates	All GFPS members- 30 pax	Not implemented	6,900.00	0	6,900.00; Due to COVID-19 pandemic the orientation was not implemented
			Trainings/Seminar on Gender Sensitivity	ALL Officials & Employees-114 pax	Not implemented	37,430.00	0	37,430.00; Due to COVID-19 pandemic the training/seminar was not implemented
<b>Sub-total B</b>						<b>2,104,330.00</b>	<b>669,084.95</b>	
<b>ATTRIBUTED PROGRAMS</b>								
<b>Title of LGU Program or Project</b>			<b>HGDG Design/ Funding Facility/ Generic Checklist Score</b>	<b>Total Annual Program/ Project Budget</b>	<b>GAD Attributed Program/ Project Budget</b>			<b>Lead or Responsible Office</b>
<b>-8</b>			<b>-9</b>	<b>-10</b>	<b>-11</b>			<b>-12</b>
<b>Sub-total C</b>								
<b>TOTAL</b>						<b>14,688,594.00</b>	<b>4952607.95</b>	
<b>Prepared by:</b>	<b>MA. CONCEPCION G. RAVELO</b>		<b>Approved by:</b>	<b>JOSEPHINE M. BANGSIL</b>		<b>Date: 01/14/2021</b>		
	Chairperson, GFPS TWG			Local Chief Executive		DD/MM/YEAR		