

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
THIRD QUARTER, CY 2021**

Province, City or Municipality: **LUNA, APAYAO**

Program/Project/Activity Description	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
Improvement of Multipurpose Covered Court at Luna Central School (Bleacher)	Poblacion	1,000,000.00	15-Mar-21	22-Aug-21	100%	1,423,045.26		completed
Expansion / Improvement of Water Supply System Project/Water Treatment Facility	Luna Apayao	13,292,100.00	8/3/2021	3/29/2022				on going
Construction of Multipurpose Gymnasium/Evacuation Center at San Jose	San Jose	2,000,000.00	4/27/2021	12/7/2021	100%	1,732,130.51		completed
Construction of Multipurpose Gymnasium/Evacuation Center in Brgy Shalom-Phase 2	Shalom	1,000,000.00			100%	986,950.15		completed
Construction of retaining wall along Poblacion-Capagaypayan Road	Poblacion-Capagaypayan	2,000,000.00	3/15/2021	8/8/2021	100%			completed
Installation of Streetlights in Marag and Cagandungan	Marag, Cagandungan	1,000,000.00						on going
Installation of Solar Ppowered Street lights at strategic location in Dagupan and Salvacion	Dagupan Salvacion	500,000.00						on going
Installation of Street lights at Purok 3 & 4 in Brgy. Luyon	Luyon	500,000.00						on going
Installation of Street Lights (roadlamp) at Purok Rang-ay in San Isidro Sur	San Isidro Sur	500,000.00			100%			completed
Expansion of Water System at San Gregorio	San Gregorio	350,000.00			100%			completed
Construction of Multipurpose Building and Evacuation Center in Brgy. Bacsay	Bacsay	1,500,000.00	7/9/2021	9/7/2021	100%			completed
Installation of Streetlight along the road to the Municipal Slaughterhouse and new MRF	San Gregorio	300,000.00						for posting
Sub-Total:		23,942,100.00						
ECONOMIC DEVELOPMENT								
Construction of Municipal Nursery		1,000,000.00			100%			completed
Construction and Establishment of Composting Facility		500,000.00			100%			completed
Concreting of Unpaved Road Section at Purok Pag-asa in Tumog		500,000.00			100%			completed

Improvement of FMR at Lagayan Purok Norte, Sinamar Proper in Brgy. Bacsay		500,000.00			100%			completed
Opening/Improvement of Farm to Market Road at Purok Liwliwa, San Isidro Sur		500,000.00			100%			completed
Construction of Road Shoulder at Purok Balikatan in Poblacion		500,000.00	3/15/2021	6/22/2021	100%			completed
Improvement of Aggan Road in Shalom		1,000,000.00			100%			completed
Opening of Caggay Road in Bacsay		2,000,000.00			100%			completed
Opening of Access Roads at the new Townsite in San Gregorio and Turod		4,000,000.00						on going
Counterpart fund to the Construction of Evacuation Center/Covered court at brgy. Lappa		2,000,000.00	4/27/2021	10/15/2021	100%	1,985,518.28		completed
Construction of Retaining Wall along D. Tamaken Road in Shalom		1,000,000.00				972,674.26		completed
Excavation/Dredging/Construction of Retaining Wall along Zumigui Creek		1,000,000.00	6/7/2021	9/25/2021	100%	987,168.55		completed
Excavation/Dredging/Embankment and Construction of Reaining Wall of Calog Creek in Poblacion (Bumanglag Properties)		1,000,000.00	6/7/2021	9/25/2021	100%	964,608.60		completed
Sub-Total:		15,500,000.00						
ENVIRONMENTAL MANAGEMENT								
GENERAL PUBLIC SERVICES (Government Buildings abd Facilities)								
Improvement of the BGVerzola Jr. Sports Center/Main Evacuation Center	Poblacion	4,000,000.00	5/25/2021	3/10/2022	75%			on going
Sub-Total:		4,000,000.00						
Grand Total:		43,442,100.00						

We hereby certify that we have reviewed the contents and hereby attest to the the veracity and correctness of the data or information contained in this document.

Prepared by:

Teresa H. Bullaoit
TERESA H. BULLAOIT
 Budget Officer

Noted by:

Josephine Menor-Bangsil
JOSEPHINE MENOR-BANGSIL
 Municipal Mayor