

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS  
FOR THE SECOND QUARTER, CY 2021**

Province, City or Municipality: **LUNA, APAYAO**

Program/Project/Activity Description	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>SOCIAL DEVELOPMENT</b>								
Improvement of Multipurpose Covered Court at Luna Central School (Bleacher)	Poblacion	1,000,000.00	15-Mar-21	22-Aug-21	100%	1,423,045.26		completed
Expansion / Improvement of Water Supply System Project/Water Treatment Facility	Luna Apayao	13,292,100.00	8/3/2021	3/29/2022				on going
Construction of Multipurpose Gymnasium/Evacuation Center at San Jose	San Jose	2,000,000.00	4/27/2021	12/7/2021	25%			PROJECT on going
Construction of Multipurpose Gymnasium/Evacuation Center in Brgy Shalom-Phase 2	Shalom	1,000,000.00						posted
Construction of retaining wall along Poblacion-Capagaypayan Road	Poblacion-Capagaypayan	2,000,000.00	3/15/2021	8/8/2021	100%			completed
Installation of Streetlights in Marag and Cagandungan	Marag, Cagandungan	1,000,000.00						posted
Installation of Solar Ppowered Street lights at strategic location in Dagupan and Salvacion	Dagupan Salvacion	500,000.00						posted
Installation of Street lights at Purok 3 & 4 in Brgy. Luyon	Luyon	500,000.00						posted
Installation of Street Lights (roadlamp) at Purok Rang-ay in San Isidro Sur	San Isidro Sur	500,000.00						posted
Expansion of Water System at San Gregorio	San Gregorio	350,000.00						for posting
Construction of Multipurpose Building and Evacuation Center in Brgy. Bacsay	Bacsay	1,500,000.00						posted
Installation of Streetlight along the road to the Municipal Slaughtherhouse and new MRF	San Gregorio	300,000.00						
<b>Sub-Total:</b>		<b>23,942,100.00</b>						
<b>ECONOMIC DEVELOPMENT</b>								
Construction of Municipal Nursery		1,000,000.00						posted
Construction and Establishment of Composting Facility		500,000.00						posted

Concreting of Unpaved Road Section at Purok Pag-asa in Tumog		500,000.00						posted
Improvement of FMR at Lagayan Purok Norte, Sinamar Proper in Brgy. Bacsay		500,000.00						posted
Opening/Improvement of Farm to Market Road at Purok Liwliwa, San Isidro Sur		500,000.00						posted
Construction of Road Shoulder at Purok Balikatan in Poblacion		500,000.00	3/15/2021	6/22/2021	100%			completed
Improvement of Aggan Road in Shalom		1,000,000.00						RROW
Opening of Caggay Road in Bacsay		2,000,000.00						posted
Opening of Access Roads at the new Townsite in San Gregorio and Turod		4,000,000.00						
Counterpart fund to the Construction of Evacuation Center/Covered court at brgy. Lappa		2,000,000.00	4/27/2021	10/15/2021	50%			on going
Construction of Retaining Wall along D. Tamaken Road in Shalom		1,000,000.00						posted
Excavation/Dredging/Construction of Retaining Wall along Zumigui Creek		1,000,000.00	6/7/2021	9/25/2021	100%	987,168.55		completed
Excavation/Dredging/Embankment and Construction of Reaining Wall of Calog Creek in Poblacion (Bumanglag Properties)		1,000,000.00	6/7/2021	9/25/2021	100%	964,608.60		completed
<b>Sub-Total:</b>		<b>15,500,000.00</b>						
<b>ENVIRONMENTAL MANAGEMENT</b>								
<b>GENERAL PUBLIC SERVICES (Government Buildings abd Facilities)</b>								
Improvement of the BGVerzola Jr. Sports Center/Main Evacuation Center	Poblacion	4,000,000.00	5/25/2021	3/10/2022	52%			on going
<b>Sub-Total:</b>		4,000,000.00						
<b>Grand Total:</b>		<b>43,442,100.00</b>						

We hereby certify that we have reviewed the contents and hereby attest to the the veracity and correctness of the data or information contained in this document.

Prepared by:

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 Budget Officer

Noted by:

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 Municipal Mayor