

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2019

Region: CAR
Province: APAYAO
City/Municipality: LUNA

Total LGU Budget: 163,556,762
Total GAD Expenditure: 7,925,415.17

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT- FOCUSED								
1. Gender Issue								
2. Gad Mandate								
1. Distribution of vegetable seeds	Availability of vegetables in every household	Provision of quality vegetable seeds	Distribution of assorted vegetable seeds to barangays and schools.	100% of households are able to plant vegetables in their backyards.	185 household, 6 schools were distributed with assorted vegetables seeds for backyard gardening.	100,000.00	100,000.00	
2. Dispersal of Tilapia Fingerlings	Sustain fish availability	Dispersal of tilapia fingerlings to fish pond owners	Dispersal of tilapia fingerlings to fish pond owners	100,000 tilapia fingerlings distributed to atleast 100 fish pond owners	100,000 tilapia fingerlings distributed to atleast 100 fish pond owners	75,000.00	75,000.00	

	Equal involvement of men and women in agricultural activities	Provision of training for women on related farming technology	Conduct of training for female farmers	female farmers in 23 barangays are provided with technology training	female farmers in 23 barangays are provided with technology training	150,000.00	0.00	Not able to implement due to time constraint on part of the concerned person because of other trainings and activities conducted.
	Involvement of unemployed women in livelihood programs	Conduct trainings to all interested RIC members as an additional source of income	Conduct of mushroom production, entrepreneurial training on corn husk weaving and flower making	All women who do not have any livelihood projects are trained	All women who do not have any livelihood projects are trained. 25 women trained in corn husk weaving and flower making, 15 women and 19 men trained in mushroom production	75,000.00	0.00	Not able to implement due to time constraint on part of the concerned person because of other trainings and activities conducted.
	To provide skills training for RIC as an entrepreneurs - Strengthening Income generation of members	Skills Development and Empowerment	RIC Entrepreneurial Training	All interested RIC members are trained			0.00	Not able to implement due to time constraint on part of the concerned person because of other trainings and activities conducted.
	To celebrate RIC day as a way to strengthen members and to showcase RIC products	RIC Day	Display of fresh ,cooked,processed food products, handicrafts,cooking demo and instant fund raising	1 RIC Day successfully celebrated	1 RIC Day successfully celebrated	50,000.00	40,000.00	Bid price

LGU Scholarship Program Assistance to disadvantaged women	Scholarship Grants to Indigent students Provision of funds to assist VAW Victims	Women in Especially Difficult Circumstance	To provide free scholarships to indigent but deserving students Provide psychosocial support; counseling and referral services for the VAW victims	Scholarship Grants(Secondary) Scholarship Grants(Tertiary) 12	137 secondary scholars, 35 tertiary scholars 0	>135,000.00 (Secondary level) >800,000.00 (Tertiary level) 24,000.00	>130,000.00 (Secondary level) >240,000.00 (tertiary level) 0.00	Only few Indigent Students who came to apply for the scholarship. No women in especially difficult circumstances who came to seek help.
	Provision of Knowledge and skills	Maternal Child Care	Lectures/Session IEC	100	76	20,000.00	14,700.00	Bid price based on the request for quotation
	Provision of training of their choice	Skills Training	Skills training on Handicraft making	20	14	30,000.00	27,883.00	Bid price based on the request for quotation
10 Non-institutional deliveries for 2019	To reduce number of home deliveries in the municipality		> Intensify advocacy on facility-based deliveries > Strictly implement facility-based delivery ordinance	100% of pregnant women delivered in a health facility	98.29% of pregnant women delivered in a health facility			Free Service of pregnant women delivered in health facility
53% Of pregnant women have adequate pre-natal check up in 2019	To increase coverage of women with adequate prenatal visits		> Intensify IEC on benefits of adequate pre-natal visits > Reinforce community health team's efforts on follow-ups and home visits	100% of pregnant women have completed 4 or more prenatal visits	76.77% of pregnant women have completed 4 or more prenatal visits			Free Service of pre-natal check-up

39% of pregnant women completed iron supplements	<ul style="list-style-type: none"> >To have all pregnant women complete their required iron supplement doses >To promote and provide quality maternal and child health services 		<ul style="list-style-type: none"> >Provision of complete doses of iron tablets to pregnant women >Bedside counseling >conduct mother's class >to provide newborn screening to detect congenital metabolic disorders >to provide free laboratory exams to all pregnant mothers 	<ul style="list-style-type: none"> >100% of pregnant women provided given complete iron with folic acid supplementation >100% of all post partum provided with appropriate counseling >337 of newborns who undergone Newborn Screening >224 of pregnant 	<ul style="list-style-type: none"> >68.21% of pregnant women provided given complete iron with folic acid supplementation >100% of all post partum provided with appropriate counseling >337 of newborns who undergone newborn screening >224 of pregnant women provided with free laboratory services 	9,000.00 800,000.00	9,000.00 666,187.00	Bid price based on the request for quotation
Increased number of teenage pregnancy	<ul style="list-style-type: none"> >To establish interventions for teenage pregnancy > To address complexity of adolescent health concerns 		<ul style="list-style-type: none"> > Formulate programs that will address teenage pregnancy > Conduct IECs to address adolescent health concerns 	<ul style="list-style-type: none"> > 100% teenage pregnant given appropriate health service > Enhanced health awareness among adolescents (First Adolescent Health Congress Conducted December 23, 	<ul style="list-style-type: none"> >100% teenage pregnant given appropriate health service >enhanced health awareness among adolescents (first Adolescent Health Congress Conducted December 23, 2019) 	62,600.00	59,500.00	Bid price based on the request for quotation

Women of reproductive age lack information on family planning services and programs	Mothers are well-informed on modern family planning methods as one of their choices		Conduct of Information and Education Campaign on FP Program through mother's class, Radio Program on FP Service, Pre-marriage counseling	> 151 of married women of reproductive age (MWRA) are new acceptors of modern family planning methods > Increased Contraceptive Prevalence Rate (68.2%)	> 151 of married women of reproductive age (MWRA) are new acceptors of modern family planning methods > Increased Contraceptive Prevalence Rate (68.2%)	194,760.00	131,982.00	Bid price based on the request for quotation
	Philhealth Assistance to Indigent Families		To provide free Philhealth to all indigent families	310 families provided with Philhealth assistance	310 families provided with Philhealth assistance	682,000.00	682,000.00	
186 underweight and severely underweight children in 2019	100% caregivers are aware of providing adequate nutrition		> Conduct information and education campaign on Nutrition >Supplemental feeding >Vitamin A supplementation and deworming	100% of malnourished children given supplemental feeding, Vitamin A Supplementation and deworming (Noted decrease of underweight and severely	100% of malnourished children given supplemental feeding, Vitamin A supplementation and deworming	285,750.00	267,243.00	Bid price based on the request for quotation
	To legitimize marriage of unwed and would-be couples	General Public Services	Mobile Registration Program/ Conduct of Civil Mass Wedding	25 unwed and would-be couples who availed of the program	32 couples who availed the program	50,000.00	22,747.00	Only few couples who availed the program

LGU Employees Annual Medical Check-up program	To improve the health condition of LGU employees		Conduct of Medical Annual Check-up	115 LGU employees availed annual medical check-up program	102 LGU employees availed annual medical check-up program	500,000.00	497, 251.90	Some employees did not avail the annual Medical Check-up
Poor Access to Medical and Dental Services	>to increase knowledge on the different programs/services >To improve the health condition of the people		>Conduct of IEC on different health programs in all barangays > Conduct of Medical and Dental Mission > Provision of free health services in the Rural Health Unit	> 23 of barangays visited for the conduct of IEC > 100% of vulnerable persons provided with medical and dental services > 1811 clients who visited the for medical check-up/consultation	> 23 of barangays visited for the conduct of IEC > 100% of vulnerable persons provided with medical and dental services > 1811 clients who visited the for medical check-up/consultation	1,200,000.00	793,750.00	Bid price based on the request for quotation
Construction and Improvement of Access Roads, Bridges in Barangays and other Infra Facilities	Provision to adequate access to Infra Facilities		Improvement, Construction and Rehabilitatrion of Local Roads, Bridges and other Infra Facilities	Men, Women and Children	Construction of Multi-Purpose Covered court/Evacuation center in Zumigui	1,309,608.80	1,300,000.00	Bid price based on the request for quotation
	To conduct monthly and Quarterly Meeting	>RIC Monthly meeting >RIC Federation meeting	>office/Barangay Base >Federation Quarterly meeting	>12 >4	>12 >4	5,000.00	1,000.00	Conducted only one (1) meeting

		A. Social Enhancement to women *Womens Month Celebration *Health Assistance to women	*Fund raising thru popularity comfort Provision of cash to member who got sick/hospitalized	*All WWO members Registered member of WWO	most WWO members attend the program	50,000.00	46,248.00	Did not meet the Target participants.
Sub-total A						6,382,718.80	5,104,491.90	
ORGANIZATION-FOCUSED								
2. GAD Mandate								
Capability Building Program	Efficient Delivery of Basic Services		Capability building Program for Officials and employees	141 Municipal Officials and Employees	124 Municipal officials and employees	500000 300,000.00 Supplemental	703,265.00	some employees did not attend the said program
Lakbay Aral		Educational tour outside the province			124 Municipal officials and employees	800,000.00	768,340.00	some employees did not attend the said program
Civil Service Celebration	To develop sportmanship and camaraderie among local and national employees	Civil Service Month Celebration	Sports activities/indigenous games etc..	Local and National Employees	Local and National Employees	450,000.00	379,798.90	only few activities conducted this year 2019
Public Safety, Peace and Order Fund	To reduce occurrence of crimes		Peace and Order Program Services	Municipal wide	Municipal wide	1,000,000.00	933,459.37	only fuel,vehicle maintenance, and travel was charged on the budget

GAD FOCAL POINT SYSTEM (GFPS) members with inadequate knowledge on GAD	To strenghten GFPS	Conduct of Capability Building		Orientation to GFPS on GAD Concepts Policies and Mandates	All GFPS members-30 pax	Ph 6,900.00	0	Orientation was conducted during the training
				Trainings/Seminars on Gender Sensitivity	All officials & Employees-114 pax	Ph 37,430.00	36,060	Bid Price
Sub-total B						3,094,330.00	2,820,923.27	

ATTRIBUTED PROGRAMS

Title of LGU Program or Project (10)	HGDG PIMME/ FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/ Project Cost or Expenditure (13)	Variance or Remarks (14)
Sub-total C		0.00	0.00	
GRAND TOTAL (A+B+C)		9,477,048.80	7,925,415.17	

Prepared by:  MA. CONCEPCION G. RAVELO Chairperson, GFPS TWG	Approved by:  JOSEPHINE M. BANGSIL Local Chief Executive	Date: 3/3/2020 DD/MM/YEAR
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