

FDP Form 5 - Annual GAD
Accomplishment Report

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2018

Region: CAR
Province: APAYAO
City/Municipality: LUNA

Total LGU Budget: 154,750,729
Total GAD Expenditure: 7,906,291.85

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT- FOCUSED								
1. Gender Issue								
2. Gad Mandate								
1. Limited opportunities fro livelihood/income generating programs	Availability of vegetables in every household	Provision of quality vegetable seeds	Distribution of assorted vegetable seeds to barangays and schools.	100% of households are able to plant vegetables in their backyards.	65% of household are able to plant vegetables in their backyards. 87 male and 42 female	100,000.00	193,500.00	
	Sustain fish availability	Dispersal of tilapia fingerlings to fish pond owners	Dispersal of tilapia fingerlings to fish pond owners	100,000 tilapia fingerlings distributed to atleast 100 fish pond owners	103,850 tilapia, 12,300 carp and hito fingerlings distributed to atleast 100 fish pond owners	75,000.00	124,502.50	

	Involvement of unemployed women in livelihood programs	Conduct trainings to all interested RIC members as an additional source of income	Conduct of mushroom production, entrepreneurial training on corn husk weaving and flower making	All women who do not have any livelihood projects are trained	All women who do not have any livelihood projects are trained. 25 women trained in corn husk weaving and flower making, 15 women and 19 men trained in mushroom production		25,000.00 35,000.00	
Assistance to disadvantaged women	Provision of funds to assist VAW Victims	Women in Especially Difficult Circumstance	Provide psychosocial support; counseling and referral services for the VAW victims	12	1	50,000.00	3,000.00	
39% of pregnant women completed iron supplements	To have all pregnant women complete their required iron supplement doses		> Provision of complete doses of iron tablets to pregnant women	100% of pregnant women provided with complete iron supplements	51% of pregnant women provided given complete iron with folic acid supplementation		9,000.00	
	Philhealth Assistance to Indigent Families		To provide free Philhealth to all indigent families	> 209 indigent families > 50 pregnant women	399 families provided with philhealth assistance		501,600.00	
186 underweight and severely underweight children in 2018	100% caregivers are aware of providing adequate nutrition		> Conduct information and education campaign on Nutrition >Supplemental feeding >Vitamin A supplementation and deworming	100% of malnourished children given supplemental feeding, Vitamin A Supplementation and deworming	100% of malnourished children given supplemental feeding, Vitamin A supplementation and deworming		285,750.00	

Mobile Registration Program/ Conduct of Civil Mass Wedding	To legitimize marriage of unwed and would-be couples	General Public Services	Mobile Registration Program/ Conduct of Civil Mass Wedding	25 unwed and would-be couples who availed of the program	22 couples who availed the program	50,000.00	21,497.00	
LGU Employees Annual Medical Check-up Program	To improve the health condition of LGU employees		Conduct of Medical Annual Check-up	115 LGU employees availed annual medical check-up program		500,000.00	277,611.40	
Poor Access to Medical and Dental Services	To improve the health condition of the people		Conduct of Medical and Dental Mission	100% of vulnerable persons provided with medical and dental services	100% of vulnerable persons provided with medical and dental services		700,000.00	
LGU Scholarship Program	Scholarship Grants to Indigent students		To provide free scholarships to indigent but deserving students	> Scholarship Grants (Secondary) >Scholarship Grants (Tertiary)	156 Secondary 25 Tertiary	> 135,000.00 > 800,000.00	> 132,000.00 > 240,000.00	
Sub-total A						775,000.00		
ORGANIZATION-FOCUSED								
1. Gender Issue								
2. GAD Mandate								
	To conduct monthly and quarterly meeting	RIC Monthly Meeting	Office/Barangay base	12				
		RIC Federation Meeting	Federation Quarterly Meeting	4		5,000.00	5,000.00	

		A. Social Enhancement to women *Womens Month Celebration	*Fund raising thru popularity comfort	*All WWO members		45,000.00	24,389.00	
Capability Building Program	Efficient Delivery of Basic Services		Capability building Program for Officials and employees	141 Municipal Officials and Employees		500,000.00	500,000.00	
Lakbay Aral		Educational tour outside the province				800,000.00	788,690.00	
Civil Service Celebration	To develop sportmanship and camaraderie among local and national employees	Civil Service Month Celebration	Sports activities/indigenous games etc..	Local and National Employees		450,000.00	448,805.30	
Public Safety, Peace and Order Fund	To reduce occurrence of crimes		Peace and Order Program Services	Municipal wide		1,000,000.00	590,946.65	
Concreting of Unpaved road Section at Purok 4 in Quirino	Provision to adequate access of roads to infra facilities.	Local Development of Infrastructure Project	Concreting of unpaved roads	Quirino, Luna, Apayao	100%	1,500,000.00	1,500,000.00	Completed
Concreting of Unpaved road Section at Purok Sinamar in Poblacion	Provision to adequate access of roads to infra facilities.	Local Development of Infrastructure Project	Concreting of unpaved roads	Poblacion, Luna, Apayao	100%	500,000.00	500,000.00	Completed

Concreting of Unpaved road Section at Purok Libnos in Lappa	Provision to adequate access of roads to infra facilities.	Local Development of Infrastructure Project	Concreting of unpaved roads	Lappa, Luna, Apayao	100%	500,000.00	500,000.00	Completed
Concreting of Unpaved road Section at Purok 2 in Luyon	Provision to adequate access of roads to infra facilities.	Local Development of Infrastructure Project	Concreting of unpaved roads	Luyon, Luna, Apayao	100%	500,000.00	500,000.00	Completed



Sub-total B							7,906,291.85	
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ATTRIBUTED PROGRAMS

Title of LGU Program or Project	(10)	HGDG PIMME/ FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/ Project Cost or Expenditure (13)	Variance or Remarks (14)

Sub-total C					
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GRAND TOTAL (A+B+C)				7,906,291.85	
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Prepared by:  MA. CONCEPCION G. RAVELO Chairperson, GFPS TWG	Approved by:  JOSEPHINE M. BANGSIL Local Chief Executive	Date: 26/03/2019
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